

Revenue Projection Statement

Company Name: [Sample Company Ltd.]
Prepared by: [Your Name/Department]
Period Covered: [January 2025 - December 2025]
Date Prepared: [2024-06-19]

Projected Revenue Summary

Month	Product/Service A	Product/Service B	Other Revenue	Total Revenue
January	50,000	22,000	5,000	77,000
February	52,000	24,000	5,500	81,500
March	54,000	23,000	5,000	82,000
April	55,000	25,000	6,000	86,000
May	56,000	26,000	5,000	87,000
June	57,000	25,500	5,500	88,000
July	58,000	27,000	6,000	91,000
August	59,000	28,000	5,500	92,500
September	60,000	29,000	6,000	95,000
October	61,000	27,000	5,500	93,500
November	62,000	28,500	6,000	96,500
December	65,000	30,000	7,000	102,000
Total	689,000	315,000	67,000	1,071,000

Important Notes:

- Revenue projections are based on historical data, industry trends, and management's assumptions.
- Actual results may vary due to market conditions and unforeseen factors.
- It is recommended to review and update projections periodically for accuracy.
- This document is for internal planning purposes and not a guarantee of future performance.
- All currency amounts are estimates and should be interpreted accordingly.