

Program-Based Budget Allocation Sheet

FISCAL YEAR: 2024

Program/Project	Objective	Allocated Amount	Responsible Unit
Literacy Improvement	Enhance student reading proficiency levels	\$45,000	Education Department
Technology Integration	Upgrade digital infrastructure in schools	\$30,000	IT Services
Community Outreach	Increase parental involvement and local partnerships	\$15,000	Community Relations
Teacher Professional Development	Conduct training workshops for educators	\$22,000	HR & Training Unit
		Total	\$112,000

IMPORTANT NOTES

- Program-Based Budgeting aligns resources directly with strategic objectives.
- Allocations are justified by program goals and measurable outcomes.
- Regular performance monitoring is essential for effectiveness.
- This format enhances transparency and accountability in budgeting.