

Multi-Year Budget Allocation Summary

Project: Community Center Expansion

Year	Operating Budget	Capital Expenditure	Personnel	Total Allocation
2024	\$200,000	\$500,000	\$100,000	\$800,000
2025	\$210,000	\$300,000	\$110,000	\$620,000
2026	\$215,000	\$100,000	\$120,000	\$435,000
2027	\$220,000	\$50,000	\$130,000	\$400,000
Total	\$845,000	\$950,000	\$460,000	\$2,255,000

Important Notes

- Multi-year budgets provide a long-term financial outlook for major projects and initiatives.
- Allocations are subject to annual review and adjustment based on actual outcomes.
- This summary aids in resource planning, risk assessment, and accountability.
- Ensure to align allocations with organizational objectives and evolving priorities.
- Consult related financial policies and guidelines before making adjustments.