

Government Expenditure Report

Line-Item Format

FY 2024

Item Code	Expenditure Description	Account	Budget Allocation (USD)	Actual Expenditure (USD)
1001	Salaries & Wages	Personnel	350,000	340,000
1002	Office Supplies	Operations	25,000	22,750
1003	Utilities	Operations	15,000	13,500
1004	Travel Expenses	Programs	12,000	10,400
1005	Maintenance & Repairs	Operations	8,000	7,100
Total			410,000	393,750

Important Notes

- This is a line-item format, listing detailed expenditures by specific categories.
- All amounts displayed are in US Dollars for the stated Fiscal Year.
- Line-item budgeting helps in precise tracking and control of government spending.
- Each expenditure must be justified and documented for transparency and accountability.
- Budget revisions require approval and clear documentation.