

Government Expenditure Report

Line-Item Format FY 2024

| Item Code | Expenditure Description | Account | Budget Allocation (USD) | Actual Expenditure (USD) |
|-----------|-------------------------|------------|-------------------------|--------------------------|
| 1001 | Salaries & Wages | Personnel | 350,000 | 340,000 |
| 1002 | Office Supplies | Operations | 25,000 | 22,750 |
| 1003 | Utilities | Operations | 15,000 | 13,500 |
| 1004 | Travel Expenses | Programs | 12,000 | 10,400 |
| 1005 | Maintenance & Repairs | Operations | 8,000 | 7,100 |
| Total | | | 410,000 | 393,750 |

Important Notes

- This is a line-item format, listing detailed expenditures by specific categories.
- All amounts displayed are in US Dollars for the stated Fiscal Year.
- Line-item budgeting helps in precise tracking and control of government spending.
- Each expenditure must be justified and documented for transparency and accountability.
- Budget revisions require approval and clear documentation.