

Unit-wise Budget Distribution Table

Project: ABC Development Plan

Financial Year: 2024-2025

Unit Name	Allocated Budget (USD)	Expenditure (USD)	Remaining Budget (USD)	Remarks
Unit A - Research	50,000	36,000	14,000	On Track
Unit B - Development	80,000	60,500	19,500	High Spending
Unit C - Testing	30,000	22,000	8,000	Within Budget
Unit D - Marketing	40,000	16,000	24,000	Underutilized
Total	200,000	134,500	65,500	

Important Notes:

- The table provides a clear snapshot of budget allocation and utilization for each unit.
- Regular updates help in effective monitoring and timely interventions.
- All figures should be verified before final documentation.
- Remarks should highlight any areas of concern or commendation.