

Segmental Budget Allocation Statement

Project Details

Project Name	Community Health Outreach
Department/Segment	Public Health Initiatives
Fiscal Year	2024–2025
Date Issued	2024-06-20

Budget Allocation by Segment

Segment	Description	Allocated Amount	Percentage
Personnel	Salaries, benefits, and wages for staff	\$50,000	40%
Materials & Supplies	Medical kits, PPE, educational materials	\$20,000	16%
Logistics	Transport, fuel, and accommodation	\$15,000	12%
Training	Workshops, skills development	\$10,000	8%
Monitoring & Evaluation	Data collection, reporting tools	\$5,000	4%
Contingency	Unexpected expenses	\$10,000	8%
Other (Outreach Events)	Community events and promotions	\$15,000	12%
Total		\$125,000	100%

Authorized By

Date

Important Notes:

- Segmental Budget Allocation Statements provide clarity on fund distribution across different project components.
- All allocations should be reviewed periodically to ensure resources are used efficiently and adjustments are made if necessary.
- This document should be approved by authorized personnel prior to the commencement of project expenditures.
- Accurate documentation helps with transparency and future audits.