

Multi-Year Budget Projection Template

Organization/Project Name:

Prepared by:

Budget Projection Overview

Category	Year 1 (2024)	Year 2 (2025)	Year 3 (2026)	Year 4 (2027)	Year 5 (2028)
Revenue	\$250,000	\$265,000	\$280,000	\$295,000	\$310,000
Grants	\$50,000	\$45,000	\$42,000	\$40,000	\$38,000
Other Income	\$10,000	\$11,000	\$12,000	\$13,000	\$14,000
Expenditures					
Personnel	\$120,000	\$126,000	\$132,000	\$138,000	\$144,000
Operating Expenses	\$60,000	\$62,000	\$64,000	\$66,000	\$68,000
Capital Expenditures	\$15,000	\$20,000	\$10,000	\$5,000	\$12,000
Other Costs	\$8,000	\$8,400	\$8,700	\$9,000	\$9,300
Net Balance	\$107,000	\$104,600	\$119,300	\$129,000	\$128,700

Assumptions & Notes

Important Notes

- This projection is based on current financial trends and known commitments; actual results may vary.
- Annual review and updates are recommended to ensure accuracy and relevance.
- All assumptions, including inflation rates and new funding sources, should be clearly documented.
- Contingency plans are advised for years with projected deficits or shortfalls.
- This template helps in strategic planning, grant applications, and internal decision making.