

Budget Performance Dashboard

Total Budget

\$500,000

Actual Spending

\$320,000

64% utilized

Budget Remaining

\$180,000

36% remaining

Departmental Budget Performance

Department	Allocated	Spent	Remaining	% Utilized
Operations	\$200,000	\$140,000	\$60,000	70%
Marketing	\$120,000	\$80,000	\$40,000	67%
HR	\$60,000	\$40,000	\$20,000	67%
IT	\$120,000	\$60,000	\$60,000	50%

Important Notes

- This dashboard provides a real-time snapshot of budget allocation and utilization.
- Variance analysis helps identify underspending or overspending trends.
- Regular reviews allow for timely corrective actions to ensure financial targets are met.
- Always verify spending data sources for accuracy and completeness.