

Personnel Cost Detail Format

Project/Department: _____

| # | Name | Position/Role | Monthly Salary (\$) | Duration (Months) | Other Benefits (\$) | Total Cost (\$) | Remarks |
|-------------------------|------------|-----------------|---------------------|-------------------|---------------------|-----------------|-----------|
| 1 | Jane Doe | Project Manager | 4,000 | 12 | 2,000 | 50,000 | - |
| 2 | John Smith | Developer | 3,200 | 12 | 1,500 | 39,900 | - |
| 3 | Susan Lee | QA Specialist | 2,700 | 12 | 1,200 | 33,600 | Part-time |
| Grand Total (\$) | | | | | | 123,500 | |

Important Notes:

- Ensure all salary and benefit figures are accurate and supported by documentation.
- This format can be adapted as per specific organizational or project requirements.
- Include only personnel directly involved in the project or activity.
- Keep a record of calculations for transparency and audit purposes.
- Update this document promptly in case of staffing or compensation changes.