

Department-wise Payroll Summary

Organization: ABC Corporation
Payroll Month: June 2024
Date Generated: 14 June 2024

Summary Table

Department	No. of Employees	Basic Salary	Allowances	Deductions	Net Pay
Human Resources	12	â,1240,000	â,136,000	â,118,000	â,1258,000
Finance	10	â,1310,000	â,141,000	â,125,000	â,1326,000
Sales	22	â,1510,000	â,1110,000	â,152,000	â,1568,000
IT	14	â,1430,000	â,156,000	â,121,000	â,1465,000
Total	58	â,11,490,000	â,1243,000	â,1116,000	â,11,617,000

Important Notes

- This summary provides department-wise payroll figures for internal review and budgeting.
- Figures include both full-time and part-time employees, as applicable to each department.
- Allowances and deductions are based on company HR and finance policies for the current month.
- Double-check figures against departmental attendance and HR records before final approval.
- This document is confidential and intended for internal management use only.