

Modular Grant Budget Justification

Project Title:

Modular Approaches to Biomedical Research

Principal Investigator:

Dr. Alex Morgan

Institution:

Research University ABC

Period of Support:

07/01/2024 – 06/30/2027

Budget Justification (for Modules Requested)

The requested funds are structured using the NIH modular budget format, with direct costs requested in modules of \$25,000 per year. The budget justification below addresses personnel, consortium costs, and any requested exclusions.

Budget Category	Year 1	Year 2	Year 3	Total
Personnel	\$60,000	\$62,000	\$64,000	\$186,000
Fringe Benefits	\$15,000	\$15,500	\$16,000	\$46,500
Consortium/Contractual Costs	\$25,000	\$25,000	\$25,000	\$75,000
Travel	\$5,000	\$5,000	\$5,000	\$15,000
Other Direct Costs	\$20,000	\$20,000	\$20,000	\$60,000
Total Modular Amount (Direct)	\$125,000	\$127,500	\$130,000	\$382,500

Personnel Justification

- Dr. Alex Morgan (PI): 2.4 Cal Months/year – Direct project oversight, data analysis, reporting.
- Research Technician: 6 Cal Months/year – Conducts experiments, maintains lab equipment.
- Graduate Student: 4 Cal Months/year – Data collection, literature review, assistance with analysis.

Consortium/Contractual Costs

Funds allocated for a collaborating institution (XYZ Research Center) to provide animal models and bioassays as outlined in the research plan. Detailed budgets and documentation will be provided in the subcontractor’s application.

Travel Justification

Funds will support travel for the PI and key personnel to attend annual scientific meetings and present research findings. Travel is estimated for conferences within the United States.

Other Direct Costs

- Supplies: Laboratory consumables and reagents necessary for experiments.

- Publication Costs: Anticipated fees for open access publication.
- Animal Costs: Per diem charges and purchase of research animals.

Important Notes

- Modular budgets are submitted in increments of \$25,000 direct costs per year up to the NIH cap.
- Detailed categorical budgets are not required, but a narrative justification of personnel, consortium, and excluded costs is needed.
- Indirect (F&A) costs are requested separately according to institutional rates.
- Salary caps and NIH guidelines must be observed; justify all key personnel and collaborators.
- Include only those costs that are allowable, allocable, and reasonable under federal regulations.