

# Detailed Course Fee and Resource Budget

## Course Information

Course Title	Advanced Data Analytics
Course Code	ADA-204
Course Duration	12 Weeks
Instructor	Dr. Sarah Lee

## Fee Structure

Fee Component	Unit	Unit Cost	Quantity	Total (USD)
Tuition Fee	Per Student	600	30	18,000
Registration Fee	Per Student	40	30	1,200
Lab Charges	Per Batch	700	1	700
Course Materials	Per Student	50	30	1,500
Subtotal				21,400
Contingency (5%)				1,070
Grand Total				22,470

## Resource Allocation

Resource	Quantity	Unit Cost	Total (USD)
Teaching Staff	2	4000	8,000
Administrative Support	1	2000	2,000
Lab Equipment Rental	12 Weeks	150	1,800
Learning Platform License	3 Months	300	900
Total Resource Budget			12,700

## Important Notes

- Ensure all cost estimates are up-to-date and include relevant taxes or fees.
- Clearly define each budget component for full transparency.
- Review resource allocations regularly to optimize budget efficiency.
- Include a contingency amount to cover unexpected expenses.
- Maintain documentation for all estimates and calculations.