

Detailed Course Fee and Resource Budget

Course Information

Course Title	Advanced Data Analytics
Course Code	ADA-204
Course Duration	12 Weeks
Instructor	Dr. Sarah Lee

Fee Structure

Fee Component	Unit	Unit Cost	Quantity	Total (USD)
Tuition Fee	Per Student	600	30	18,000
Registration Fee	Per Student	40	30	1,200
Lab Charges	Per Batch	700	1	700
Course Materials	Per Student	50	30	1,500
				Subtotal 21,400
				Contingency (5%) 1,070
				Grand Total 22,470

Resource Allocation

Resource	Quantity	Unit Cost	Total (USD)
Teaching Staff	2	4000	8,000
Administrative Support	1	2000	2,000
Lab Equipment Rental	12 Weeks	150	1,800
Learning Platform License	3 Months	300	900
			Total Resource Budget 12,700

Important Notes

- Ensure all cost estimates are up-to-date and include relevant taxes or fees.
- Clearly define each budget component for full transparency.
- Review resource allocations regularly to optimize budget efficiency.
- Include a contingency amount to cover unexpected expenses.
- Maintain documentation for all estimates and calculations.