

# Budgeted Income and Expenditure Statement

For the Year Ending 31st December 2024

## Estimated Income

Description	Amount (USD)
Subscription Fees	25,000
Donations	10,000
Interest Income	1,500
Fundraising Revenue	5,000
<b>Total Income</b>	<b>41,500</b>

## Estimated Expenditure

Description	Amount (USD)
Salaries and Wages	20,000
Office Supplies	2,000
Utilities	1,200
Events and Meetings	7,000
Miscellaneous Expenses	1,500
<b>Total Expenditure</b>	<b>31,700</b>

**Estimated Surplus/(Deficit)** **9,800**

## Important Notes

- This is a projected statement based on estimated receipts and payments for the specified period.
- Income and expenditure must be reviewed periodically and updated as per actuals.
- A surplus indicates excess income over expenditure; a deficit reflects the opposite.
- This document helps in budget planning and sound financial management.
- All assumptions and basis for estimations should be documented for transparency.