

Budgeted Income and Expenditure Statement

For the Year Ending 31st December 2024

Estimated Income

Description	Amount (USD)
Subscription Fees	25,000
Donations	10,000
Interest Income	1,500
Fundraising Revenue	5,000
Total Income	41,500

Estimated Expenditure

Description	Amount (USD)
Salaries and Wages	20,000
Office Supplies	2,000
Utilities	1,200
Events and Meetings	7,000
Miscellaneous Expenses	1,500
Total Expenditure	31,700

Estimated Surplus/(Deficit)	9,800
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Important Notes

- This is a projected statement based on estimated receipts and payments for the specified period.
- Income and expenditure must be reviewed periodically and updated as per actuals.
- A surplus indicates excess income over expenditure; a deficit reflects the opposite.
- This document helps in budget planning and sound financial management.
- All assumptions and basis for estimations should be documented for transparency.