

Detailed Budget Breakdown

Project Information

Project Name	Website Redesign Initiative
Prepared By	Jane Doe, Project Manager
Date	2024-07-01
Duration	6 Months

A. Personnel

Role	Description	Hours	Rate	Cost
Project Manager	Oversees project execution	150	\$60/hr	\$9,000
Lead Designer	UI/UX & branding design	180	\$50/hr	\$9,000
Web Developer	Frontend & backend development	220	\$45/hr	\$9,900

B. Equipment & Software

Item	Description	Quantity	Unit Cost	Cost
Adobe CC License	Design software subscription	1	\$600/yr	\$600
Testing Devices	Smartphones & tablets	3	\$400	\$1,200

C. Other Direct Costs

Expense	Description	Cost
Domain & Hosting	Annual domain and hosting fees	\$300
Stock Images	Premium images for design	\$200
Total Estimated Cost		

Total Estimated Cost \$30,200

Important Notes

- All costs are estimates and subject to change based on project scope adjustments.
- Personnel time is calculated based on average hourly rates and estimated hours.
- Indirect costs, such as administrative overhead, are not included in this breakdown.
- Supporting documents and justifications for each item should be attached if required.
- Review and approval by financial management are recommended before implementation.