

Multi-Donor Budget Breakdown Document

Project Title:

Community Health Outreach Initiative

Project Duration:

January 2024 – December 2024

Prepared By:

Program Finance Team

Date:

June 18, 2024

Budget Summary by Donor

Donor	Contribution (USD)	Percentage (%)
Donor A (Global Health Fund)	50,000	40%
Donor B (Wellness Foundation)	60,000	48%
Donor C (Philanthropy Partners)	15,000	12%
Total	125,000	100%

Budget Breakdown by Activity & Donor

Activity	Total Cost	Donor A	Donor B	Donor C
1. Community Health Workshops	40,000	14,000	20,000	6,000
2. Medical Supplies Distribution	55,000	26,000	24,000	5,000
3. Monitoring & Evaluation	20,000	6,000	9,000	5,000
4. Project Management	10,000	4,000	7,000	0
Total	125,000	50,000	60,000	15,000

Important Notes

- This document provides a transparent overview of multiple donor contributions and their allocation.
- All figures are expressed in USD and rounded to the nearest whole number.
- Ensure donor restrictions and reporting requirements are observed in line with signed agreements.
- Budget breakdown aims to prevent duplication of funding and facilitate coordinated project management.
- Regular updates and verifications are recommended throughout project implementation.