

Annual Expenditure Statement for Research Funding

Project Title: Analysis of Quantum Computing Algorithms
Funding Agency: National Science Research Council
Sanction Number: NSRC/2023/QC/0147
Principal Investigator: Dr. Priya Kumar
Institution: Institute of Advanced Studies
Financial Year: 2023-2024

Statement of Expenditure

S. No.	Budget Head	Sanctioned Amount (₹)	Expenditure This Year (₹)	Cumulative Expenditure (₹)	Unspent Balance (₹)
1	Salaries & Wages	4,00,000	3,75,000	3,75,000	25,000
2	Consumables	1,00,000	85,000	85,000	15,000
3	Equipment	2,50,000	2,50,000	2,50,000	0
4	Travel	80,000	70,000	70,000	10,000
5	Contingency	30,000	22,000	22,000	8,000
Total		8,60,000	8,02,000	8,02,000	58,000

Principal Investigator

Name: Dr. Priya Kumar

Date: __/__/2024

Signature: _____

Accounts Officer

Name: Mr. Rajesh Sharma

Date: __/__/2024

Signature: _____

Important Notes:

- This statement should be prepared at the end of every financial year and submitted to the funding agency.
- All figures must be supported by proper vouchers/bills and should be certified by the institution's accounts section.
- Unspent balance, if any, must be reported, and prior consent is needed for its carry forward or reallocation.
- Modifications or deviations from sanctioned heads require written approval from the funding body.
- Timely submission of this statement is crucial for further release of funds.

