

Implementation Timeline

Capital Investment Proposal

Project Name: North Plant Expansion
Prepared By: Ana Lopez, Capital Projects Manager
Date: 2024-07-01
Project Sponsor: Mark Evans, VP Operations

Project Phases and Timeline

Phase	Key Activities	Responsible	Start Date	End Date
1. Planning	Stakeholder alignment, feasibility study, budget approval	Project Team	2024-07-10	2024-08-01
2. Design & Engineering	Architectural design, technical specifications, permits	Design Consultant	2024-08-05	2024-09-01
3. Procurement	Supplier selection, contract negotiations, material orders	Procurement Dept.	2024-09-03	2024-10-01
4. Construction	Site preparation, building, safety inspections	Construction Lead	2024-10-05	2025-02-15
5. Commissioning & Handover	Systems testing, staff training, final handover	Project Team	2025-02-18	2025-03-10

Milestones

- Feasibility study completed: 2024-07-28
- Permits approved: 2024-08-29
- Construction start: 2024-10-05
- Facility operational: 2025-03-12

Important Notes

- Timeline should be reviewed and updated regularly to reflect any project changes or delays.
- All dependencies and interrelated tasks must be clearly identified to manage risks effectively.
- Milestone tracking is essential for monitoring project progress and accountability.
- Stakeholder communication should be maintained throughout all phases.