

Profit & Loss Overview Quarterly Report

Company Name: ABC Enterprise Ltd.

Report Period: Q1 2024 (Jan 1 – Mar 31, 2024)

Prepared by: Finance Department

Quarterly Summary

Particulars	Q1 2024	Q4 2023	Q1 2023
Total Revenue	\$220,500	\$208,200	\$202,100
Cost of Goods Sold (COGS)	\$98,000	\$92,000	\$89,500
Gross Profit	\$122,500	\$116,200	\$112,600
Operating Expenses	\$67,300	\$63,000	\$62,800
Administrative Expenses	\$10,100	\$10,500	\$10,200
Other Income	\$1,200	\$700	\$950
Net Profit Before Tax	\$46,300	\$43,400	\$40,550
Less: Tax	\$13,890	\$13,020	\$12,165
Net Profit	\$32,410	\$30,380	\$28,385

Important Notes

- This report provides a high-level summary of company performance for each quarter.
- Figures shown are unaudited and intended for internal management review.
- Comparative data assists in understanding trends across quarters.
- All numbers are rounded to the nearest dollar for simplification.
- Carefully review figures and explanations for any significant variances quarter-over-quarter.