

Revenue Projection Table

Date Prepared: June 2024

Source	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Total 2025
Product Sales	35,000	40,000	45,000	50,000	170,000
Service Revenue	8,000	9,500	10,000	12,000	39,500
Subscription Income	4,500	4,700	5,000	5,200	19,400
Total Revenue	47,500	54,200	60,000	67,200	228,900

Important Notes

- Revenue projections are estimates and should be updated regularly with real performance data.
- Assumptions such as growth rate, pricing, and market demand should be documented separately.
- Use conservative estimates to avoid overestimations that may impact business planning.
- This document supports budgeting, operational, and investment decisions.
- Ensure all revenue sources are included and calculations are cross-checked for accuracy.