

Segmental Net Profit Disclosure

For the Period Ended March 31, 2024

1. Segmental Revenue and Net Profit Breakdown

BUSINESS SEGMENT	REVENUE (USD)	EXPENSES (USD)	NET PROFIT (USD)
Consumer Products	5,000,000	3,200,000	1,800,000
Industrial Solutions	3,500,000	2,750,000	750,000
Digital Services	2,000,000	1,400,000	600,000
TOTAL	10,500,000	7,350,000	3,150,000

2. Geographical Segmental Net Profit

GEOGRAPHICAL SEGMENT	NET PROFIT (USD)
North America	1,550,000
Europe	1,100,000
Asia-Pacific	500,000
TOTAL	3,150,000

3. Reconciliation Statement

DESCRIPTION	USD
Total Segment Net Profits	3,150,000
Corporate Expenses	(400,000)
Consolidated Net Profit	2,750,000

Important Notes:

- This disclosure provides a detailed breakdown of net profit by major business and geographical segments.
- Segmental reporting enhances transparency and helps stakeholders understand profitability drivers.
- Corporate expenses are excluded from individual segment profits and reported separately for consolidation.
- Figures should be reviewed in accordance with relevant accounting standards and company policies.
- Comparative figures and additional explanatory notes may be required as per regulatory guidelines.