

Projected Net Profit Statement

For the Year Ending 31st March 2025

XYZ Enterprises

Description	Amount (â,¹)
Gross Sales	50,00,000
Less: Sales Returns	(1,00,000)
Net Sales	49,00,000
Less: Cost of Goods Sold	(30,00,000)
Gross Profit	19,00,000
Less: Operating Expenses	(6,00,000)
Salaries & Wages	(2,50,000)
Rent	(60,000)
Utilities	(40,000)
Other Expenses	(2,50,000)
Operating Profit	13,00,000
Add: Other Income	1,00,000
Less: Finance Costs	(1,20,000)
Profit Before Tax (PBT)	12,80,000
Less: Tax (30%)	(3,84,000)
Projected Net Profit After Tax (PAT)	8,96,000

Important Notes:

- All figures are based on projected estimates and past trends.
- Assumptions regarding tax rate, income, and expenses should be clearly documented.
- This statement is for planning and not for statutory reporting.
- Variations may arise due to market conditions and business performance.
- Regular review and updating of projections is recommended.