

# Projected Net Profit Statement

For the Year Ending 31st March 2025

XYZ Enterprises

Description	Amount (â,¹)
Gross Sales	50,00,000
Less: Sales Returns	(1,00,000)
<b>Net Sales</b>	<b>49,00,000</b>
Less: Cost of Goods Sold	(30,00,000)
<b>Gross Profit</b>	<b>19,00,000</b>
Less: Operating Expenses	(6,00,000)
Salaries & Wages	(2,50,000)
Rent	(60,000)
Utilities	(40,000)
Other Expenses	(2,50,000)
<b>Operating Profit</b>	<b>13,00,000</b>
Add: Other Income	1,00,000
Less: Finance Costs	(1,20,000)
<b>Profit Before Tax (PBT)</b>	<b>12,80,000</b>
Less: Tax (30%)	(3,84,000)
<b>Projected Net Profit After Tax (PAT)</b>	<b>8,96,000</b>

**Important Notes:**

- All figures are based on projected estimates and past trends.
- Assumptions regarding tax rate, income, and expenses should be clearly documented.
- This statement is for planning and not for statutory reporting.
- Variations may arise due to market conditions and business performance.
- Regular review and updating of projections is recommended.