

# Quarterly Revenue Report Template

## Profit Category

Company Name:	ABC Corporation
Quarter:	Q1 2024
Report Date:	April 20, 2024
Prepared by:	Finance Department

## Revenue Breakdown by Profit Category

Profit Category	Revenue (USD)	Cost of Goods Sold (USD)	Gross Profit (USD)	Gross Margin (%)
Product Sales	150,000	90,000	60,000	40.0%
Service Revenue	80,000	42,000	38,000	47.5%
Other Income	12,000	2,000	10,000	83.3%
<b>Total</b>	<b>242,000</b>	<b>134,000</b>	<b>108,000</b>	<b>44.6%</b>

## Summary

During Q1 2024, total revenue across all profit categories reached **\$242,000** with a gross profit of **\$108,000** and an overall gross margin of **44.6%**. Product sales continue to comprise the largest revenue stream, while service revenue delivers a higher gross margin percentage.

## Important Notes

- Ensure all revenue and cost figures are accurate and reconciled with accounting records.
- Profit categories should align with internal reporting standards.
- Gross margin percentages help evaluate the profitability of each category.
- This document is intended for internal management and strategy purposes.
- Comparative analysis with previous quarters is recommended for performance tracking.