

# Department-wise Profit Category Revenue Report

For the Fiscal Year: 2023-2024

## 1. Sales Department

Profit Category	Revenue (USD)	Remarks
Product Sales	200,000	Main contributor
Service Fees	35,000	Consultation services
<b>Total</b>	<b>235,000</b>	

## 2. Marketing Department

Profit Category	Revenue (USD)	Remarks
Advertising	48,000	Campaign partnerships
Sponsorship	22,000	Event sponsorship deals
<b>Total</b>	<b>70,000</b>	

## 3. Support Department

Profit Category	Revenue (USD)	Remarks
Maintenance Contracts	28,000	Annual maintenance
Training Fees	12,000	Workshops
<b>Total</b>	<b>40,000</b>	

<b>Grand Total Revenue</b>	<b>345,000</b>
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### Important Notes:

- This document provides a snapshot of revenues categorized by department and profit category.
- All values are unaudited and for internal reference purposes only.
- Ensure consistency in categorization for effective comparison between periods.
- Revenue figures may be subject to change following final financial reconciliation.
- Consult the finance department for clarifications on revenue sources or allocation.