

# Department-wise Profit Category Revenue Report

For the Fiscal Year: 2023-2024

## 1. Sales Department

Profit Category	Revenue (USD)	Remarks
Product Sales	200,000	Main contributor
Service Fees	35,000	Consultation services
Total	235,000	

## 2. Marketing Department

Profit Category	Revenue (USD)	Remarks
Advertising	48,000	Campaign partnerships
Sponsorship	22,000	Event sponsorship deals
Total	70,000	

## 3. Support Department

Profit Category	Revenue (USD)	Remarks
Maintenance Contracts	28,000	Annual maintenance
Training Fees	12,000	Workshops
Total	40,000	

Grand Total Revenue	345,000
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### Important Notes:

- This document provides a snapshot of revenues categorized by department and profit category.
- All values are unaudited and for internal reference purposes only.
- Ensure consistency in categorization for effective comparison between periods.
- Revenue figures may be subject to change following final financial reconciliation.
- Consult the finance department for clarifications on revenue sources or allocation.