

Revenue Projection Statement

Company Name: ABC Business Solutions Ltd.
Projection Period: FY 2025 (Jan 2025 - Dec 2025)
Prepared By: Finance Department
Date: June 2024

Projected Revenue Breakdown

Category	Q1	Q2	Q3	Q4	Total (FY 2025)
Product Sales	\$120,000	\$130,000	\$140,000	\$150,000	\$540,000
Service Income	\$60,000	\$65,000	\$68,000	\$72,000	\$265,000
Other Revenue	\$8,000	\$8,000	\$9,000	\$10,000	\$35,000
Total Revenue	\$188,000	\$203,000	\$217,000	\$232,000	\$840,000

Projected Expenses & Profit

Description	Amount (FY 2025)
Total Projected Expenses	\$620,000
Estimated Gross Profit	\$220,000

Assumptions

- Growth in product sales is estimated at 8% per quarter.
- Service income expected to increase due to new client acquisition.
- Expense projections include anticipated inflation and cost increases.

Important Notes

- Revenue projections are based on historical data and current market trends.
- This statement is an estimate; actual results may vary.
- Assumptions should be reviewed periodically and updated as required.
- Profit forecasts do not account for unforeseen economic changes or extraordinary events.