

Yearly Profit Margin Summary

Fiscal Year: 2023

Prepared by: Finance Department

Month	Revenue (\$)	Cost of Goods Sold (\$)	Gross Profit (\$)	Net Profit (\$)	Profit Margin (%)
January	120,000	70,000	50,000	30,000	25.0
February	130,000	75,000	55,000	34,000	26.2
March	125,000	72,000	53,000	32,000	25.6
April	145,000	80,000	65,000	40,000	27.6
May	150,000	82,000	68,000	42,000	28.0
June	140,000	77,000	63,000	38,000	27.1
July	155,000	85,000	70,000	46,000	29.7
August	160,000	90,000	70,000	45,000	28.1
September	150,000	83,000	67,000	41,000	27.3
October	170,000	94,000	76,000	50,000	29.4
November	165,000	91,000	74,000	48,000	29.1
December	180,000	100,000	80,000	55,000	30.6
Total	1,785,000	999,000	786,000	501,000	28.1

Important Notes

- Profit margin percentages reflect net profit relative to revenue for each month.
- All figures are based on finalized and audited financial records.
- This summary provides an overview for annual financial review and planning purposes.
- For more details on calculations and underlying data, refer to the full financial statements.