

Segmentwise Profit Margin Statement

Company Name: Sample Enterprises Ltd.
Statement Period: April 2023 - March 2024
Date Generated: 25 June 2024

Summary by Segment

| Segment | Revenue (USD) | Direct Costs (USD) | Profit (USD) | Profit Margin (%) |
|----------------------|------------------|--------------------|----------------|-------------------|
| Consumer Products | 1,200,000 | 900,000 | 300,000 | 25.0 |
| Industrial Solutions | 750,000 | 540,000 | 210,000 | 28.0 |
| Services | 450,000 | 320,000 | 130,000 | 28.9 |
| Total | 2,400,000 | 1,760,000 | 640,000 | 26.7 |

Important Notes

- Segmentwise profit margins help identify the strengths and weaknesses of each business area.
- This statement excludes indirect and administrative costs, which may affect overall company profitability.
- Comparisons across periods can highlight emerging trends or performance improvements by segment.
- Profit margin is calculated as: $(\text{Profit} \div \text{Revenue}) \times 100$.
- Accurate segment reporting supports better decision-making and resource allocation.