

Department-wise Profit Contribution â€“ Profit Report

Date: 2024-06-25

Company: ABC Manufacturing Ltd.

Reporting Period: 01 June 2024 â€“ 24 June 2024

Department	Revenue	Direct Costs	Gross Profit	Indirect Costs	Net Profit	Profit Contribution (%)
Production	120,000	72,000	48,000	16,000	32,000	38.1%
Sales	90,000	46,000	44,000	12,000	32,000	38.1%
Logistics	40,000	21,000	19,000	7,000	12,000	14.2%
Administration	10,000	2,000	8,000	3,000	5,000	6.0%
HR	5,000	1,000	4,000	1,500	2,500	3.0%
Total	265,000	142,000	123,000	39,500	83,500	100%

Important Notes

- This report provides an overview of each department's financial contribution to overall profit.
- Figures are based on direct and indirect cost allocations as per company policy.
- Profit Contribution (%) is calculated as each department's net profit divided by total net profit.
- Numbers are unaudited and for internal analysis only.
- Review regularly to monitor performance and identify areas for improvement.