

# Comparative Profit Summary – Monthly Report

For the month ended: 30 June 2024

Particulars	June 2023 (Previous Year)	June 2024 (Current Year)	Variance (Current - Previous)	Variance %
Revenue	100,000	110,000	10,000	10%
Cost of Goods Sold	60,000	66,000	6,000	10%
<b>Gross Profit</b>	<b>40,000</b>	<b>44,000</b>	<b>4,000</b>	<b>10%</b>
Operating Expenses	20,000	22,500	2,500	12.5%
<b>Operating Profit</b>	<b>20,000</b>	<b>21,500</b>	<b>1,500</b>	<b>7.5%</b>
Other Income	2,000	1,500	-500	-25%
Interest & Taxes	3,000	3,200	200	6.7%
<b>Net Profit</b>	<b>19,000</b>	<b>19,800</b>	<b>800</b>	<b>4.2%</b>

## Important Notes

- This comparative summary highlights monthly profit trends between two periods.
- Variance and variance percentage indicate performance improvement or decline.
- Data should be verified for consistency and accurate categorization.
- Key sections: Revenue, Expenses, Profit lines (Gross, Operating, Net).
- The report supports management in identifying cost controls and growth areas.